# 令和2年度　収支予算書

令和2年　4月　1日から　令和3年　3月　31日まで

（単位：円）

| 科　　目 | 経1 | 寄1 | その他会計 | | | 事業計 | 法人会計 | 内部取引控除 | 合計 |
|---|---|---|---|---|---|---|---|---|---|
| | 小計 | 小計 | 共益小計 | 収益事業 | その他会計小計 | | | | |
| Ⅰ　一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1)経常収益 | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産賃貸収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 6,410,000 | 0 | 6,410,000 |
| 会費収入　正会員費 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 0 | 4,500,000 |
| 準会員費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員費 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 1,800,000 |
| 終身会員費 | 0 | 0 | 0 | 0 | 0 | 0 | 110,000 | 0 | 110,000 |
| 事業収益 | 2,690,000 | 0 | 0 | 0 | 0 | 2,690,000 | 0 | 0 | 2,690,000 |
| 出版頒布「獅子」 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| 出版頒布「子獅子」 | 400,000 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| 論文研修開催収入 | 90,000 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 90,000 |
| 面接研修開催収入 | 200,000 | 0 | 0 | | 0 | 200,000 | 0 | 0 | 200,000 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 寄附金 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 16 | 0 | 3,000,016 |
| 雑収益 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 16 | 0 | 3,000,016 |
| **経常収益計** | 2,690,000 | 0 | 3,000,000 | 0 | 3,000,000 | 5,690,000 | 6,410,016 | 0 | 12,100,016 |
| (2)経常費用 | | | | | | | | | |
| 事業費 | 4,040,600 | 100,000 | 7,448,500 | 0 | 7,448,500 | 11,589,100 | | 0 | 11,589,100 |
| 役員報酬 | 0 | 0 | 300,000 | 0 | 300,000 | 300,000 | | 0 | 300,000 |
| 懇親会費 | 0 | 0 | 3,965,000 | 0 | 3,965,000 | 3,965,000 | | 0 | 3,965,000 |
| 旅費交通費 | 142,500 | 0 | 324,500 | 0 | 324,500 | 467,000 | | 0 | 467,000 |
| 会議費 | 55,000 | 0 | 123,000 | 0 | 123,000 | 178,000 | | 0 | 178,000 |
| 諸謝金 | 740,000 | 0 | 260,000 | 0 | 260,000 | 1,000,000 | | 0 | 1,000,000 |
| 印刷製本費 | 2,904,600 | 0 | 1,360,000 | 0 | 1,360,000 | 4,264,600 | | 0 | 4,264,600 |
| 通信運搬費 | 26,500 | 0 | 245,000 | 0 | 245,000 | 271,500 | | 0 | 271,500 |
| サイト運営費 | 148,500 | 0 | 16,500 | 0 | 16,500 | 165,000 | | 0 | 165,000 |
| 消耗品費 | 23,000 | 0 | 175,500 | 0 | 175,500 | 198,500 | | 0 | 198,500 |
| 支払寄附金 | 0 | 100,000 | 0 | 0 | 0 | 100,000 | | 0 | 100,000 |
| 調査研究費 | 0 | 0 | 30,000 | 0 | 30,000 | 30,000 | | 0 | 30,000 |
| 渉外費 | 0 | 0 | 450,000 | 0 | 450,000 | 450,000 | | 0 | 450,000 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 租税公課 | 0 | 0 | 70,000 | 0 | 70,000 | 70,000 | | 0 | 70,000 |
| 支払報酬 | 0 | 0 | 90,000 | | 90,000 | 90,000 | | 0 | 90,000 |
| 雑費 | 500 | 0 | 39,000 | 0 | 39,000 | 39,500 | | 0 | 39,500 |
| 管理費 | | | | | | | 510,000 | 0 | 510,000 |
| 懇親会費 | | | | | | | 0 | 0 | 0 |
| 旅費・交通費 | | | | | | | 400,000 | 0 | 400,000 |
| 通信運搬費 | | | | | | | 0 | 0 | 0 |
| 消耗品費 | | | | | | | 10,000 | 0 | 10,000 |
| 印刷製本費 | | | | | | | 0 | 0 | 0 |
| 事務局費 | | | | | | | 90,000 | 0 | 90,000 |
| 渉外費 | | | | | | | 0 | 0 | 0 |
| 雑費 | | | | | | | 10,000 | 0 | 10,000 |
| **経常費用計** | 4,040,600 | 100,000 | 7,448,500 | 0 | 7,448,500 | 11,589,100 | 510,000 | 0 | 12,099,100 |
| 評価損益等調整前当期経常増減額 | △ 1,350,600 | △ 100,000 | △ 4,448,500 | 0 | △ 4,448,500 | △ 5,899,100 | 5,900,016 | 0 | 916 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 1,350,600 | △ 100,000 | △ 4,448,500 | 0 | △ 4,448,500 | △ 5,899,100 | 5,900,016 | 0 | 916 |
| 2. 経常外増減の部 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| (1)経常外収益 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2)経常外費用 | 0 | 0 | 0 | | 0 | 0 | | 0 | 0 |
| 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |