

令和3年度 収支予算書

令和3年 4月1日から

令和4年 3月31日まで

(単位：円)

| 科 目 | 継1 小計 | 寄1 小計 | その他会計 | | | 事業計 | 法人会計 | 内部取引控除 | 合計 |
|-----------------|------------------|----------------|------------------|----------|------------------|-------------------|------------------|----------|-------------------|
| | | | 共益小計 | 収益事業 | その他会計 小計 | | | | |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産賃貸収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 6,560,000 | 0 | 6,560,000 |
| 会費収入 正会員費 | 0 | 0 | 0 | 0 | 0 | 0 | 4,650,000 | 0 | 4,650,000 |
| 準会員費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員費 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 0 | 1,800,000 |
| 終身会員費 | 0 | 0 | 0 | 0 | 0 | 0 | 110,000 | 0 | 110,000 |
| 事業収益 | 2,302,000 | 0 | 0 | 0 | 0 | 2,302,000 | 0 | 0 | 2,302,000 |
| 出版頒布 「獅子」 | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 0 | 0 | 2,000,000 |
| 出版頒布 「子獅子」 | 12,000 | 0 | 0 | 0 | 0 | 12,000 | 0 | 0 | 12,000 |
| 論文研修開催収入 | 90,000 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 90,000 |
| 面接研修開催収入 | 200,000 | 0 | 0 | 0 | 0 | 200,000 | 0 | 0 | 200,000 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 16 | 0 | 3,000,016 |
| 雑収益 | 0 | 0 | 3,000,000 | 0 | 3,000,000 | 3,000,000 | 16 | 0 | 3,000,016 |
| 経常収益計 | 2,302,000 | 0 | 3,000,000 | 0 | 3,000,000 | 5,302,000 | 6,560,016 | 0 | 11,862,016 |
| (2) 経常費用 | | | | | | | | | |
| 事業費 | 3,800,600 | 200,000 | 7,348,500 | 0 | 7,348,500 | 11,349,100 | | 0 | 11,349,100 |
| 役員報酬 | 0 | 0 | 300,000 | 0 | 300,000 | 300,000 | | 0 | 300,000 |
| 懇親会費 | 0 | 0 | 3,965,000 | 0 | 3,965,000 | 3,965,000 | | 0 | 3,965,000 |
| 旅費交通費 | 142,500 | 0 | 324,500 | 0 | 324,500 | 467,000 | | 0 | 467,000 |
| 会議費 | 55,000 | 0 | 133,000 | 0 | 133,000 | 188,000 | | 0 | 188,000 |
| 諸謝金 | 740,000 | 0 | 260,000 | 0 | 260,000 | 1,000,000 | | 0 | 1,000,000 |
| 印刷製本費 | 2,664,600 | 0 | 1,240,000 | 0 | 1,240,000 | 3,904,600 | | 0 | 3,904,600 |
| 通信運搬費 | 26,500 | 0 | 245,000 | 0 | 245,000 | 271,500 | | 0 | 271,500 |
| サイト運営費 | 148,500 | 0 | 16,500 | 0 | 16,500 | 165,000 | | 0 | 165,000 |
| 消耗品費 | 23,000 | 0 | 185,500 | 0 | 185,500 | 208,500 | | 0 | 208,500 |
| 支払寄附金 | 0 | 200,000 | 0 | 0 | 0 | 200,000 | | 0 | 200,000 |
| 調査研究費 | 0 | 0 | 30,000 | 0 | 30,000 | 30,000 | | 0 | 30,000 |
| 渉外費 | 0 | 0 | 450,000 | 0 | 450,000 | 450,000 | | 0 | 450,000 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| 租税公課 | 0 | 0 | 70,000 | 0 | 70,000 | 70,000 | | 0 | 70,000 |
| 支払報酬 | 0 | 0 | 90,000 | 0 | 90,000 | 90,000 | | 0 | 90,000 |
| 雑費 | 500 | 0 | 39,000 | 0 | 39,000 | 39,500 | | 0 | 39,500 |
| 管理費 | | | | | | | 510,000 | 0 | 510,000 |
| 懇親会費 | | | | | | | 0 | 0 | 0 |
| 旅費・交通費 | | | | | | | 400,000 | 0 | 400,000 |
| 通信運搬費 | | | | | | | 0 | 0 | 0 |
| 消耗品費 | | | | | | | 10,000 | 0 | 10,000 |
| 印刷製本費 | | | | | | | 0 | 0 | 0 |
| 事務局費 | | | | | | | 90,000 | 0 | 90,000 |
| 渉外費 | | | | | | | 0 | 0 | 0 |
| 雑費 | | | | | | | 10,000 | 0 | 10,000 |
| 経常費用計 | 3,800,600 | 200,000 | 7,348,500 | 0 | 7,348,500 | 11,349,100 | 510,000 | 0 | 11,859,100 |
| 評価損益等調整前当期経常増減額 | △ 1,498,600 | △ 200,000 | △ 4,348,500 | 0 | △ 4,348,500 | △ 6,047,100 | 6,050,016 | 0 | 2,916 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 1,498,600 | △ 200,000 | △ 4,348,500 | 0 | △ 4,348,500 | △ 6,047,100 | 6,050,016 | 0 | 2,916 |
| 2. 経常外増減の部 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |